


Community Services

The **Parks, Landscape and Tree Maintenance** division maintains landscaping and trees in City greenways and supports over 40 public parks and playgrounds throughout the City. This division also manages and conducts clearance projects related to stop signs, stop lights and sight distances issues to enhance safety on City streets, as well as dangerous tree and limb removal from storm damage and general tree trimming maintenance. This division maintains and improves all recreation amenities throughout the City, including basketball courts, softball/baseball fields, tennis courts, multi-use fields, and Legion Stadium. Additionally the division provides set-up and support for press conferences and special meetings throughout City departments.

PARKS, LANDSCAPE AND TREE MAINTENANCE

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	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted
Expenditures by Category				
Personnel	376,621	1,951,273	1,903,256	1,952,613
Benefits	109,857	621,799	615,354	639,491
Operating	167,219	976,657	969,309	996,407
Capital Outlay	10,978	15,000	15,000	-
Total	664,675	3,564,729	3,502,919	3,588,511
 Authorized Positions	 8	 51	 51	 51

The Parks, Landscape and Tree Maintenance division budget for FY 2011 includes replacement and maintenance costs for equipment associated with maintaining the grounds at Olsen Park.

This division saw the loss of one Athletic Field Crew Leader in Athletic Field Maintenance as a result of the retirement incentive program. However, as a result of the departmental restructuring in FY 2010, a Housekeeper position housed in the Buildings division in the Public Services department was transferred to this division for continuity.